

## BUDGET NARRATIVE

<b>LEA: Holley Central School District</b>	<b>FOR TITLE: ARP ESSER State Plan Summer School</b>
<b>BEDSCODE: 450704040000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>Depending on grade level attending numbers, teachers were estimated at 2 teachers for grades K-9. They were estimated at 3.5 hours per day x 4 days/week x 4 weeks @ \$40/hour up to 2 years.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>The summer program included transportation drivers and a nurse. Drivers were paid their hourly rate per contract and used 5 drivers per day x 4 days per week x 4 weeks. A nurse was on site during this time period estimated as 3 hours per day x 4 days/ week x 4 weeks @ \$25 per hour per contract.</i>
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	<i>Single window air conditioners were purchased to enable the students to learn in a comfortable environment as classrooms tend to get very warm during the summer.</i>
<b>Code 46</b> <i>Travel Expenses</i>	

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
<b><i>Code 80</i></b> <i>Employee Benefits</i>	
<b><i>Code 90</i></b> <i>Indirect Cost</i>	
<b><i>Code 49</i></b> <i>BOCES Services</i>	
<b><i>Code 30</i></b> <i>Minor Remodeling</i>	
<b><i>Code 20</i></b> <i>Equipment</i>	